

Yadkin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Services for the Blind							
Special Assistance for the Blind	5,000	0	2,500	2,500	0.000%	50.000%	50.000%
B. Division of Social Services							
Work First Family Assistance (Reg & UP)	259,471	219,832	39,639	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	469,560	0	234,780	234,780	0.000%	50.000%	50.000%
Food Stamp Allotments	2,581,354	2,581,354	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	84,549	0	63,412	21,137	0.000%	75.000%	25.000%
Title IV-B Adoption Vendor Payments	86,348	0	64,761	21,587	0.000%	75.000%	25.000%
State Adoption Assistance Payments	6,840	0	6,840	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Adoption Assistance Payments	436,320	277,020	79,650	79,650	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	1,709	855	427	427	50.029%	24.985%	24.985%
Title IV-E Foster Care	65,482	41,575	11,953	11,954	63.491%	18.254%	18.255%
Title IV-E Foster Care Maximization	18,400	11,682	0	6,718	63.489%	0.000%	36.511%
State Foster Care Benefits Program	97,597	0	48,799	48,798	0.000%	50.001%	49.999%
Low Income Energy Assistance Payments	61,832	61,832	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	31,883	31,883	0	0	100.000%	0.000%	0.000%
Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	9,157	9,157	0	0	100.000%	0.000%	0.000%
Total Cost For 1. Public Assistance Programs	4,215,502	3,235,190	552,761	427,551	76.745%	13.113%	10.142%

Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	138,588	92,547	11,394	34,647	66.779%	8.221%	25.000%
TANF Transferred to SSBG	22,789	17,090	0	5,699	74.992%	0.000%	25.008%
LINKS	14,550	11,640	2,910	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	79,929	39,965	19,982	19,982	50.001%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	11,776	8,832	2,944	0	75.000%	25.000%	0.000%
Permanency Planning Special	3,496	2,622	0	874	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	442,034	291,742	0	150,291	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	37,915	37,915	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	1,254	627	0	627	50.000%	0.000%	50.000%
Work First County Block Grant - Total	604,719	341,576	0	263,143	56.485%	0.000%	43.515%
TANF Domestic Violence	5,924	5,924	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	24,438	21,383	0	3,055	87.499%	0.000%	12.501%
Adult Day Care	37,714	20,870	12,130	4,714	55.338%	32.163%	12.499%
Adult Care Home Case Management	20,524	10,262	5,131	5,131	50.000%	25.000%	25.000%
Adult Protective Services - State	21,204	0	21,204	0	0.000%	100.000%	0.000%
Adult Home Specialist	4,361	0	4,361	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

1,471,215 902,995 80,056 488,163 61.378% 5.441% 33.181%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	14,316	7,158	7,158	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	3,189	0	0	3,189	0.000%	0.000%	100.000%
LIEAP & CIP Administration	7,891	7,891	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	359,135	179,567	0	179,567	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	5,542	5,542	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	26,303	13,152	0	13,152	50.000%	0.000%	50.000%
EBT Call Center	3,825	1,912	0	1,912	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	131,096	65,548	0	65,548	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	14,575	14,575	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	27,189	0	27,189	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	981,052	774,050	207,002	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	612,554	306,277	0	306,277	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

2,246,667 1,435,673 241,349 569,645 63.902% 10.743% 25.355%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 7,933,384 5,573,858 874,166 1,485,360 70.258% 11.019% 18.723%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.